

O-1. Each High School - Total School Spending

VOCATIONAL SCHOOL #074

| Total School Spending | | This School | | | Average High | % Variance | % To Adj. |
|---|---------|--------------|------------|-----------|--------------|------------|-----------|
| Adj. District Per Pupil: | \$7,479 | | | | Per Pupil | From | District |
| School Enrollment: | 142 | Amount | % To Total | Per | | Average | Per Pupil |
| Total | | \$ 2,193,960 | 100.0% | \$ 15,450 | \$ 8,137 | 89.9% | 206.6% |
| Instruction | | \$ 1,255,481 | 57.2% | \$ 8,841 | \$ 4,923 | 79.6% | 118.2% |
| Face-to-Face Teaching | | \$ 1,088,758 | 49.6% | \$ 7,667 | \$ 4,650 | 64.9% | 102.5% |
| Instructional Teachers | | 868,911 | 39.6% | 6,119 | 4,398 | 39.1% | 81.8% |
| Substitutes | | 23,323 | 1.1% | 164 | 62 | 166.4% | 2.2% |
| Instructional Paraprofessionals | | 196,523 | 9.0% | 1,384 | 191 | 626.3% | 18.5% |
| Classroom Materials | | \$ 166,724 | 7.6% | \$ 1,174 | \$ 273 | 330.5% | 15.7% |
| Pupil-Use Technology & Software | | 29,491 | 1.3% | 208 | 58 | 258.5% | 2.8% |
| Instructional Materials, Trips & Supplies | | 137,233 | 6.3% | 966 | 215 | 350.0% | 12.9% |
| Instructional Support | | \$ 340,683 | 15.5% | \$ 2,399 | \$ 1,396 | 71.9% | 32.1% |
| Pupil Support | | \$ 261,366 | 11.9% | \$ 1,841 | \$ 829 | 122.0% | 24.6% |
| Guidance & Counseling | | 233,940 | 10.7% | 1,647 | 370 | 345.4% | 22.0% |
| Library & Media | | 3,419 | 0.2% | 24 | 139 | -82.7% | 0.3% |
| Extracurricular | | 12,769 | 0.6% | 90 | 240 | -62.6% | 1.2% |
| Student Health & Services | | 11,237 | 0.5% | 79 | 80 | -1.3% | 1.1% |
| Teacher Support | | \$ 11,096 | 0.5% | \$ 78 | \$ 252 | -68.9% | 1.0% |
| Curriculum Development | | 6,553 | 0.3% | 46 | 9 | 419.2% | 0.6% |
| In-Service, Staff Development & Support | | 4,543 | 0.2% | 32 | 243 | -86.8% | 0.4% |
| Sabbaticals | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Program Support | | \$ 68,222 | 3.1% | \$ 480 | \$ 315 | 52.5% | 6.4% |
| Program Management | | 58,524 | 2.7% | 412 | 73 | 465.0% | 5.5% |
| Therapists,Psych,Eval,Pers Att. & Soc Workers | | 9,697 | 0.4% | 68 | 242 | -71.8% | 0.9% |
| Operations | | \$ 387,226 | 17.6% | \$ 2,727 | \$ 1,323 | 106.0% | 36.5% |
| Non-Instructional Pupil Services | | \$ 152,807 | 7.0% | \$ 1,076 | \$ 630 | 70.8% | 14.4% |
| Transportation | | 142,865 | 6.5% | 1,006 | 385 | 161.5% | 13.5% |
| Food Service | | 0 | 0.0% | 0 | 174 | -100.0% | 0.0% |
| Safety | | 9,942 | 0.5% | 70 | 71 | -1.4% | 0.9% |
| Facilities | | \$ 234,420 | 10.7% | \$ 1,651 | \$ 693 | 138.1% | 22.1% |
| Building Upkeep, Utilities & Maintenance | | 234,420 | 10.7% | 1,651 | 693 | 138.1% | 22.1% |
| Business Services | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Data Processing | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Business Operations | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Leadership | | \$ 210,569 | 9.6% | \$ 1,483 | \$ 494 | 200.0% | 19.8% |
| School Management | | \$ 210,569 | 9.6% | \$ 1,483 | \$ 490 | 202.4% | 19.8% |
| Principals & Assistant Principals | | 153,273 | 7.0% | 1,079 | 222 | 385.3% | 14.4% |
| School Office | | 57,297 | 2.6% | 403 | 268 | 50.6% | 5.4% |
| Program / Operations Management | | \$ 0 | 0.0% | \$ 0 | \$ 4 | -100.0% | 0.0% |
| Deputies, Sr Administrators, and Researchers | | 0 | 0.0% | 0 | 4 | -100.0% | 0.0% |
| District Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Superintendent & School Board | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Legal | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |